

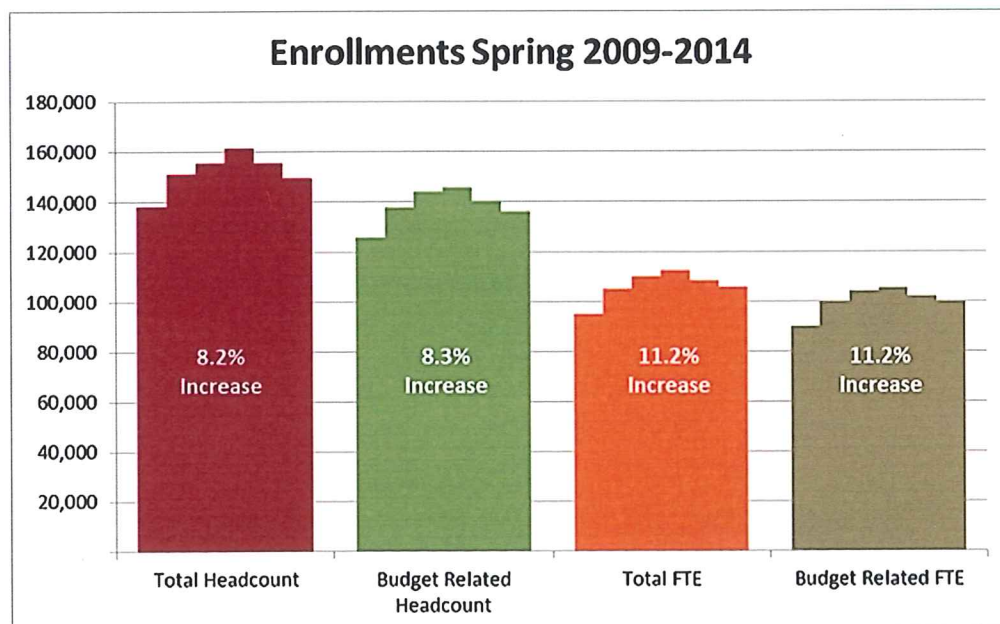
March 19, 2014

MEMORANDUM

TO: State Board of Regents  
FROM: David Buhler  
SUBJECT: USHE - Spring 2014 Enrollment Report

Utah's public colleges and university enrollments continue to be impacted by the lowering of the age at which a young man or woman may serve an LDS mission, and in some cases, the improving economy. For USHE institutions, the 2014 spring semester budget related headcount enrollments declined by a combined total of 2.97% and budget related FTE declined by a combined total 2.29% when compared to spring semester 2013. Due to significant institutional efforts to mitigate the impact on enrollments, the spring 2014 enrollment numbers show the impact at most of the institutions is less than what had been originally anticipated when the age change was announced.

USHE institutions expect to recover enrollments lost to LDS missionary service over the next two to four years as the students that left in 2013-14 begin to return to school. The recovery of lost enrollments will be in addition to an estimated 16% growth in the size of Utah's high schools graduating classes by the year 2020. Current K-12 enrollments in Utah's public school system represent a potential growth of 28,000 students at USHE institutions between 2014 and 2020 due to population increases alone. (Source: USOE LEA Enrollments by Grade Fall 2013)



Total and budget-related headcounts and FTE numbers are included in the following attachments (Budget-related are enrollments eligible for state funding). Also included in the attachments are USHE headcounts summarized by gender and ethnicity.

Commissioner's Recommendation

This item is for information only; no action required.

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David L. Buhler  
Commissioner of Higher Education

DLB/GLS/JAC  
Attachment

## Utah System of Higher Education

### Spring 2014 3rd Week Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	PRIOR*	CURRENT*	CHANGE #	CHANGE %
UU	31,037	30,466	(571)	-1.84%
USU	26,498	25,361	(1,137)	-4.29%
WSU	22,038	21,348	(690)	-3.13%
SUU	7,556	7,085	(471)	-6.23%
SNOW	3,723	3,703	(20)	-0.54%
DSU	7,709	7,425	(284)	-3.68%
UVU	27,562	26,248	(1,314)	-4.77%
SLCC	29,756	27,992	(1,764)	-5.93%
USHE	155,879	149,628	(6,251)	-4.01%

\* Headcount can reflect multiple students attending multiple institutions

BUDGET RELATED HEADCOUNT	PRIOR	CURRENT	CHANGE #	CHANGE %
UU	30,521	29,958	(563)	-1.84%
USU	23,561	23,179	(382)	-1.62%
WSU	18,743	18,066	(677)	-3.61%
SUU	6,499	6,189	(310)	-4.77%
SNOW	3,617	3,590	(27)	-0.75%
DSU	7,418	7,174	(244)	-3.29%
UVU	24,206	23,155	(1,051)	-4.34%
SLCC	25,873	24,953	(920)	-3.56%
USHE	140,438	136,264	(4,174)	-2.97%

Notes: Source for "Prior" year and "Current" headcount information from USHE Data Warehouse

# Utah System of Higher Education

## Spring 2014 3rd Week FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	PRIOR	CURRENT	CHANGE #	CHANGE %
UU	25,650	25,290	(360)	-1.41%
USU	18,464	18,264	(200)	-1.09%
WSU	14,363	13,832	(531)	-3.70%
SUU	5,855	5,868	13	0.22%
SNOW	2,903	2,920	17	0.59%
DSU	5,748	5,640	(108)	-1.88%
UVU	19,078	18,431	(646)	-3.39%
SLCC	16,402	15,532	(870)	-5.31%
USHE	108,462	105,776	(2,686)	-2.48%

BUDGET RELATED FTE	PRIOR	CURRENT	CHANGE #	CHANGE %
UU	25,458	25,115	(343)	-1.35%
USU	17,440	17,396	(44)	-0.25%
WSU	12,768	12,399	(368)	-2.88%
SUU	5,630	5,426	(204)	-3.63%
SNOW	2,871	2,883	11	0.39%
DSU	5,659	5,503	(156)	-2.76%
UVU	17,408	16,887	(521)	-2.99%
SLCC	15,065	14,363	(713)	-4.73%
USHE	102,299	99,971	(2,338)	-2.29%

Notes: Rounding Error - FTEs are calculated then rounded to the nearest one

**Utah System of Higher Education***Spring 2014 3rd Week USHE Total Headcount by Gender*

<b>GENDER</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>CHANGE #</b>	<b>CHANGE %</b>
Female	76,570	73,347	(3,223)	-4.21%
Male	79,309	76,281	(3,028)	-3.82%
Total	155,879	149,628	(6,251)	-4.01%

**Utah System of Higher Education***Spring 2014 3rd Week USHE Total Headcount by Ethnicity\**

<b>Ethnicity</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>CHANGE #</b>	<b>CHANGE %</b>
American Indian Alaskan	1,468	1,390	(78)	-5.3%
Asian	3,500	3,547	47	1.3%
Black or African American	2,027	1,995	(32)	-1.6%
Hawaiian or Pacific Islander	1,208	1,096	(112)	-9.3%
Hispanic or Latino	12,527	12,897	370	3.0%
White	113,315	107,937	(5,378)	-4.7%
Multiple Categories	1,330	1,456	126	9.5%
Non-Resident Alien	5,579	5,719	140	2.5%
Unspecified	14,925	13,591	(1,334)	-8.9%
Total	155,879	149,628	(6,251)	-4.01%

*\*Adjustments have been made to prior year data to correct non-resident alien counts to match students who have a non-resident visa record*